

वार्षिक प्रतिवेदन 2010-2011  
ANNUAL REPORT



राष्ट्रीय बागवानी बोर्ड  
National Horticulture Board





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## NHB DURING THE YEAR 2010-11



Ongoing schemes of National Horticulture Board (NHB) which were introduced in the 9<sup>th</sup> Five-Year Plan period have undergone first restructuring during the year 2010-11 with which the Board has assumed a new role for horticulture development in the Country during the 11<sup>th</sup> Plan period. Now, the issue of overlap of its scheme components with NHM and TMNE remains no longer valid and the Board is set to play a significant role in dealing with large size, hi-tech commercial projects for horticulture development.

During the year 2010, the Board has introduced new scheme components of Mother Plant Nurseries, Accreditation and Rating of Horticulture Nurseries, Horticulture Parks and National Centre for Cold Chain Development and thereby, has assumed the role of providing support of latest technical know-how and hi-tech core infrastructures to the two Mission Mode Schemes of Horticulture Mission for NE & Hilly Areas (HM-NE & HA) and National Horticulture Mission (NHM).

Though, after restructuring of its schemes, the Board may not be able to take up projects of area development in horticulture sector which are promoted by small and marginal farmers, it will continue to serve them when they come as joint promoters of projects and also by benefiting them through its scheme of Technology Development & Transfer and Common Facility Centre.

It is on record that there has been consistent demand for the schemes of the Board which are credit linked and are available to the entrepreneurs of all the States. In fact, the schemes of NHB provide for and promote the latest version of advanced technology in the areas of production of horticulture crops as well as post harvest management and cold chain infrastructure. The schemes viz. "Development of Commercial Horticulture through Production and Post Harvest Management" and "Capital investment Subsidy for Cold Storages" are unique schemes. In addition, during this year 2010-11, the Board has set up National Centre for Cold Chain Development (NCCD) in PPP mode, which is going to affect technology up-gradation and human resource development in the field of cold chain development in the Country.

The schemes of the Board have helped in creating success stories in commercial horticulture and setting up of horticulture production hubs. It has attracted private- investment and primary sector lending in respect of production and post harvest management of fruits & vegetables and hi-tech Floriculture having export potential and good demand in domestic market too. In addition to implementation of its own schemes, the Board has not only provided administrative support to the Mission Directorates of NHM, TMNE and NBM, but also extended assistance in implementation of some of the scheme components of the two Mission viz. NHM and TMNE which is re-named as HM-NE & HA.

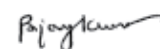
It is noteworthy that the Board has assisted projects of commercial horticulture over about 41000 area since inception of this scheme in the year 1999-2000. During the year 2010-11, it has assisted 5057 projects covering about 24900 acres of area of commercial horticulture and released subsidy to the tune of ₹ 89.89 crore. In addition, the Board has released financial assistance of ₹ 56.51 crore for

projects relating to Cold storages and Specialized Storages, ₹ 3.93 crore for Technology Development & Transfer, ₹ 5.68 crore for Market Information Scheme and ₹ 6.60 crore for strengthening/capabilities of NHB.

As the horticulture projects are capital intensive, have higher gestation period and need costly inputs, credit link may be necessary. The credit institutions have joined horticulture development initiatives of the Board wholeheartedly and provided credit support to the projects.

During this period, NHB has taken a number of pragmatic steps for horticulture development such as Accreditation & Rating of Horticulture Nurseries, getting GI registration for Malihabadi Dashehari Mango and Nasik Valley wine, application of remote sensing technology for area mapping of onion and promotion of retail marketing of horticulture produce from one to another corner of the country by the producers themselves by organizing event like Inter State Horti Fair – Sangam.

The stated achievements of the Board in the field of Horticulture Development would not have been possible without the able guidance of the Board of Directors of NHB and the Managing Committee, for which I am grateful to Shri Sharad Chandra Ji Pawar, Hon'ble Union Minister for Agriculture & President of the Board, Hon'ble Shri Arun Yadav, the Vice President of the Board and all the Members of Board of Directors of NHB. I am also thankful to Shri P.K. Basu, the Secretary (A&C) & Chairman of MC & all the Members of the MC for their guidance and support. I also place on record the excellent support rendered by the team officers and staff of NHB in achieving the goals.



**(Bijay Kumar)**

Managing Director

## INTRODUCTION

National Horticulture Board (NHB) was set up by Government of India in April 1984 on the basis of recommendations of the “Group on Perishable Agricultural Commodities”, headed by Dr. M.S. Swaminathan, the then Member (Agriculture), Planning Commission, Government of India. The NHB is registered as a Society under the Societies Registration Act 1860, with its headquarters at Gurgaon.

### VISION

Recognizing the fact that the Commercial Horticulture provides not only food and nutritional security but also paves the way for crop diversification for better economic gain and risk mitigation for the farmers; the need for promoting this sector by concerted efforts for private investment through commercial horticulture projects, has been visualized. This sector includes area expansion under commercial horticulture projects in clusters, post harvest management related infrastructure combined with public and private sector initiatives of technology development and transfer, product promotion, marketing & export. With this vision, National Horticulture Board is striving to accelerate the process of the development of commercial horticulture in potential clusters by organizing the producer farmers for better utilization of resources, transfer of technology and gaining benefit of scaling up.

### MISSION

- ◆ To promote commercial horticulture through development of production hubs and ensuring availability of quality planting material
- ◆ To promote investment in Post-Harvest Management and Green Cold Chain infrastructure
- ◆ To promote development and transfer of technology for quality production

- ◆ Product promotion, market development and export promotion through synergy amongst producers, farmers, extension workers, research organizations, private stake holders and credit institutions

### OBJECTIVES

The main objectives of the NHB are to improve integrated development of Horticulture industry and to help in coordinating, sustaining the production and processing of fruits and vegetables. Detailed objectives of the Board are given at **Annexure-I**.

### SET UP

#### A. Board of Directors

- ◆ The management of all the activities of NHB is undertaken by a paramount body, “Board of Directors”, which is headed by the Hon’ble Union Agriculture Minister as its President and Hon’ble Union Minister of State for Agriculture as its Vice-President. Other Members of the Board are:
  - ◆ Secretary, DAC, Government of India (Ex-Officio);
  - Director General, ICAR (Ex-Officio);
  - Additional Secretary (Hort.), DAC (Ex-officio);
  - Financial Adviser, DAC (Ex-Officio);
  - Mission Director, NHM, DAC (Ex-officio);
  - Horticulture Commissioner, DAC (Ex-Officio);
  - Advisor (Agriculture), Planning Commission (Ex-Officio);
  - Chairman, APEDA (Ex-Officio);
  - Eleven Representatives of Horticulture industry representing the interests of Co-

operative Societies, leading horticulturists and leading exporters of horticulture produce. (To be nominated by the Central Govt.)

- A representative of Ministry of Food Processing Industry, or any other Ministry who may be invited specially with the consent of the President. (Ex-Officio);
- Managing Director, NHB - Member Secretary (Ex-officio)

A list of Members of the Board of Directors (as on 31.3.2011) is given at **Annexure-II**.

## B. Managing Committee

The Union Secretary (Agriculture & Cooperation) heads the Managing Committee of NHB as its Chairman. It has been assigned the role of general superintendent, directions and control of the affairs and functions of the Board. The composition of the Managing Committee is as under:

- |      |   |          |
|------|---|----------|
| i)   | Secretary<br>(Agriculture & Cooperation)<br>Ex-Officio  | Chairman |
| ii)  | Addl. Secretary/Special Secretary<br>(In charge, Horticulture)<br>Deptt. of Agriculture & Cooperation<br>(Ex-officio) | Member   |
| iii) | Financial Adviser,<br>Deptt. of Agril. & Coop.<br>(Ex-Officio)  | Member   |
| iv)  | Chairman, Agricultural &<br>Processed Food Products<br>Export Development Authority (APEDA)<br>(Ex-Officio)           | Member   |
| v)   | Horticulture Commissioner,<br>Deptt. of Agril. & Coop.<br>(Ex-Officio)  | Member   |
| vi)  | Mission Director<br>National Horticulture Mission   | Member   |

Deptt. of Agril. & Coop.  
(Ex-Officio)

- |       |   |                  |
|-------|---|------------------|
| vii)  | General Manager, NABARD<br>(Ex-Officio)                           | Member           |
| viii) | One farmers representative  | Member           |
| ix)   | Managing Director,<br>National Horticulture Board<br>(Ex-Officio) | Member Secretary |

## RESOURCES

### People

The Principal Executive of the Board is Managing Director who is assisted by technical and administrative divisions. The details of all available sanctioned posts are given at **Annexure-III**.

### Network

The Head Office of the Board is situated at Gurgaon (Haryana). Besides, there are 35 field offices located in different parts of the country. List of field offices is given at **Annexure-IV**.

### Our Infrastructure

- A sprawling well maintained green Campus of 5.5 acres
- Fully computerized work environment at Head Office and also in Field offices.
- Well equipped Library having wide range of horticultural publications.
- Committee Halls, Guest House and Canteen Facilities at Head Office.
- Demonstration units for Poly House and Net House.

### Funding

The activities of the Board are solely funded by the Government of India by way of grant-in-aid.

The details of the funds received and expenditure incurred under various Schemes during the year 2010-11 are given hereunder:-

(Amount in ₹ Lakh)				
Name of Scheme	Allocation	Unspent balance as on 01.04.2010	Total fund available	Expenditure incurred
NHB	15183.00	251.41	15434.41	15383.06
NHM	225.00	65.69	290.69	99.94
NBM	12.00	1.70	13.70	13.30
TMNE	1000.00	148.88	1148.48	1112.24
*NHB – ₹ 15172.69 and NHB-NE – ₹ 210.37 lakh (Total ₹ 15383.06 lakh)				

### SCHEMES/PROGRAMMES

Since its inception, NHB has taken up various programmes / schemes. The present compendium of schemes is set of intervention to achieve high quality commercial production, create Post Harvest infrastructure and cold chain facilities and promote Transfer of Technology for Production and post harvest management. Highlights of the scheme and achievements during the year 2010-11 are given hereunder:-

#### 1 Development of Commercial Horticulture through Production and Post-Harvest Management

##### Objectives

- Develop high-quality horticultural farms in identified belts and make such areas vibrant with horticultural activity which in turn will act as hubs for developing commercial horticulture by adopting high-tech horticultural techniques;
- Develop post-harvest management and cold-chain infrastructure;
- Improve linkages between horticultural producers and marketers;

### Pattern of Assistance

Credit linked back-ended subsidy @ 20% of the total project cost limited to ₹ 25 lakh per project in general area and ₹ 30.00 lakh in NE Region, Hilly and Scheduled areas. However, for capital intensive and high value crops under protected cultivation and open air cultivation of date palm, olive and saffron subsidy will be @ 25% of project cost with ceiling of ₹ 50 lakh (33% of project cost with ceiling of ₹ 60.00 lakh for scheduled and hilly areas).

### Achievements

Under the scheme, the Board sanctioned about 5057 projects during the financial year under report involving subsidy of ₹ 89.89



Hi-tech cultivation of Gerbera under Poly House in Karnataka



Cultivation of English Cucumber under Poly House in Karnataka



crores. The projects includes Hi-Tech Horticultural Crops, Tissue Culture Units, Floriculture Units, Mushroom Cultivation, Establishment of Grading/Packing/Sorting, F&V Processing Units, Medicinal and Aromatic Plants and Refer Van etc.

## 2 Capital Investment Subsidy for Construction/Expansion/Modernization of Cold Storages and Storages for Horticulture Produce

### Objectives

- To promote setting up of cold storages/ storages for horticulture produce in the country for reducing post harvest losses.
- Creation of cold chain infrastructure from farm to the consumers and modernization / rehabilitation of Cold Storage

### Components

Cold Storages including Controlled Atmosphere (CA) and Modified Atmosphere (MA Stores, pre-cooling units and other Storages for onion etc.

### Pattern of Assistance

The assistance will be as credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled Areas for a maximum storage capacity of 5000 MT per project.

### Achievements

Name of Scheme	No. of projects	Amount Released (₹ in crore)
National Horticulture Board	208	45.39
TMNE	6	11.12

## 3 Technology Development and Transfer for Promotion of Horticulture Objectives

- Popularization of new technologies/ tools / techniques for commercialization / adoption.
- Introduction of new concepts to farming system.

- Up-gradation of skills by exchange of technical know-how.
- Familiarization and exposure towards the newer scientific concepts.

The component-wise pattern of assistance is as under:

### Components & Pattern of Assistance

Components	Pattern of Assistance
<ul style="list-style-type: none"> <li>Introduction of New Technology</li> </ul>	<ul style="list-style-type: none"> <li>100% financial assistance upto ₹ 10 lakhs/project for production related and ₹ 25.00 lakh to R&amp;D efforts</li> </ul>
<ul style="list-style-type: none"> <li>Visit of progressive farmers</li> </ul>	<ul style="list-style-type: none"> <li>2<sup>nd</sup> Class Sleeper Rail/ordinary bus fare and ₹ 150/day/farmer for a group of 30 farmers</li> </ul>
<ul style="list-style-type: none"> <li>Promotional and extension activity</li> </ul>	<ul style="list-style-type: none"> <li>--</li> </ul>
<ul style="list-style-type: none"> <li>Experts Service from India/abroad</li> </ul>	<ul style="list-style-type: none"> <li>Actual Basis</li> </ul>
<ul style="list-style-type: none"> <li>Technology Awareness</li> </ul>	<ul style="list-style-type: none"> <li>Upto ₹ 50,000/event</li> </ul>
<ul style="list-style-type: none"> <li>Organization/participation in seminars /workshops/ exhibitions etc.</li> </ul>	<ul style="list-style-type: none"> <li>Upto ₹ 3.00 lakh for State level, ₹ 5.00 lakh for National level and ₹ 10.00 lakhs International level event</li> </ul>
<ul style="list-style-type: none"> <li>Udyan Pandit</li> </ul>	<ul style="list-style-type: none"> <li>₹ 1.50 lakh</li> </ul>
<ul style="list-style-type: none"> <li>Publicity</li> </ul>	<ul style="list-style-type: none"> <li>On merit</li> </ul>
<ul style="list-style-type: none"> <li>Awareness of technology up gradation, production development, product promotion and market intelligence</li> </ul>	<ul style="list-style-type: none"> <li>On merit</li> </ul>
<ul style="list-style-type: none"> <li>Honorarium to scientist for effective transfer of technology</li> </ul>	<ul style="list-style-type: none"> <li>Upto ₹ 20000/- each expert for a group of maximum 5 experts per project.</li> </ul>
<ul style="list-style-type: none"> <li>Accreditation and Rating of Horticulture Nurseries</li> </ul>	<ul style="list-style-type: none"> <li>--</li> </ul>
<ul style="list-style-type: none"> <li>Mother Plant Nurseries for high pedigree planting material for fruit crops</li> </ul>	<ul style="list-style-type: none"> <li>Upto ₹ 75.00 lakh for one hectare</li> </ul>
<ul style="list-style-type: none"> <li>Assistance for common facilities in Horticulture Parks/ Agri Export Zones etc.</li> </ul>	<ul style="list-style-type: none"> <li>Upto 50% of the eligible project cost with ceiling of subsidy of ₹ 4.00 crores per horticulture park for setting up Common Facility Centre (CFC).</li> </ul>



CA Storage in Jammu & Kashmir State

## Achievements

Under this scheme, NHB has assisted 152 proposals for Introduction of New Technology, Visit of Progressive Farmers, Organization/Participation in Seminars/ Symposia/ Exhibitions, Technology Awareness etc. and released financial assistance amounting to ₹ 3.93 crore.



Workshop on Accreditation & Rating of Horticulture Nursery in Hyderabad (A.P.)



Smt. Gursharanjeet Kaur w/o Dr. Manmohan Singh, Hon'ble Prime Minister of India at NHB Stall during IASOWA Carnival 2011 at Delhi



Workshop on Accreditation & Rating of Horticulture Nursery in Bhubaneswar (Orissa)

## 4. Market Information Service for Horticulture Crops

NHB is implementing this scheme since August 1987, by establishing a network connecting 35 major wholesale fruit and vegetable markets in the country. The information generated under this scheme is published in the form of technical reports and bulletins and also made available online on NHB website. The expenditure amounting to ₹ 5.68 crore has been incurred by the Board under this scheme during the year.

## Objectives

- The generate information on wholesale prices, arrivals and trends in various markets of the country for important fruits, vegetables & flowers, etc.
- To establish a nation-wide communication network for speedy collection and dissemination of market information data for its efficient and timely utilization.
- To analyze the trends of arrivals, prices and other related factors of the fruit and vegetable markets all over the country.

The details of publication of NHB are given at **Annexure-V**.

## 5. Horticulture Promotion Service

Under this scheme, 100% financial assistance is provided for conducting the techno-economic feasibility studies/surveys on various aspects of horticulture to develop short-term and long-term strategies for systematic development of horticulture. An amount of ₹ 0.23 crore has been incurred during the year for conducting techno-economic feasibility studies.

## 6. Strengthening capabilities of NHB (Establishment Expenditure)

The Scheme relates to man-power of NHB including pay and allowance to staff, office infrastructure, computerization etc. An amount of ₹ 6.60 crore was incurred under this scheme.

## Eligible Organizations

Unless otherwise specified, organizations/promoters, such as NGOs, Association of Growers, Individuals, Partnership/Proprietary Firms, Companies, Corporations, Cooperatives, Agricultural Produce Marketing Committees, Marketing Boards/Committees, Municipal Corporations/Committees, Agro-Industries Corporations, SAU's and other concerned R&D organizations are eligible to get assistance under all the NHB schemes.

## HIGHLIGHTS - YEAR 2010-11

### 1) Display of prominent varieties of Mango at International and Domestic Airports for its promotion within and outside the country

During the year under report, the Board displayed prominent varieties of Mango produced across the country by putting two stalls at departure of Domestic and International Airport, Delhi from 31<sup>st</sup> June to 10<sup>th</sup> July 2010 for promotion of delicious Mango within and outside the county, which was inaugurated by Shri P. K. Basu, Secretary(A&C), Govt. of India.



Inauguration of NHB Stall at International Airport Delhi by Sh. P.K. Basu, Secretary(A&C), Govt. of India



NHB stall at International Airport, New Delhi

## 2) Inter State Horti Fair- Sangam at Bangalore

The Board organized Inter State Horti Fair-Sangam at Bangalore from 24<sup>th</sup> to 29<sup>th</sup> November 2010 in collaboration with Central Institute of Horticulture (CIH), Nagaland and Department of Horticulture, Govt. of Karnataka for promotion of horticulture produce particularly being produced in NE Region. A large number of farmers from various states participated in the event. However, the majority was from North Eastern Region.



Inter State Horti Fair- Sangam at Bangalore inaugurated by Hon'ble Horticulture Minister, Govt. of Karnataka



Hon'ble Minister Horticulture visiting the stall during Sangam at Bangalore

## 3) National Exhibition of Plant & Machinery for Horticulture Use at Ludhiana (Punjab)

The Board organized National Exhibition of Plant & Machinery for Horticulture use at PAU, Ludhiana

(Punjab) from 10<sup>th</sup> to 12<sup>th</sup> March 2011. A large number of manufactures displayed plant & machinery of horticulture use which was attended by the farmers from across the country including the NE Region. During the event, the training was also provided on various aspects of horticulture by the different divisions of PAU, Ludhiana. The programme was inaugurated by Sh. Harshwardhan Deshmukh, Ex-Minister of Agriculture, Govt. of Maharashtra and Member, BOD, NHB.



National Exhibition of Plant & Machinery for Horticulture Use at Ludhiana (Punjab)



Farmers from NE Region with Vice Chancellor, PAU, Ludhiana during Exhibition

## 4) Introduction of Automation Machine for Peeling of Cashew in District Udipi (Karnataka)

With the introduction of new scheme effective from 01.05.2010, the Board promoted automatic peeling machine in the cashew processing area which was in good demand by the processors.



Peeling Machine for cashew processing

### 5) Promotion of Raisin in Bijapur (Karnataka), Sangli and Solapur (Maharashtra)

The Board under its scheme promoted the raisin industry in the leading grape growing districts like Bijapur (Karnataka), Sangli and Solapur (Maharashtra) and a large number of raisin units have been established with the assistance of NHB. Clusters of 80 Raisin processing units have been developed in Jath Taluka of Sangli District and Junoni area of Solapur district with production capacity of 384 MT.



Raisin shed in Bijapur (Karnataka)

### 6) Creation of Cluster of Floriculture in Dindori Taluka, District Nashik (M.S.)

During the period under report, the Board created a hub/cluster of floriculture under poly house covering an area of 20 acres in Village Janori and



Cluster of Floriculture Units in Dindori Taluka, District Nashik

Mohadi, Taluka Dindori, District Nashik (M.S.) with the assistance of NHB under its programme.

### 7) Horticulture Clusters in Maharashtra State

Floriculture clusters have been developed in MIDC Floriculture Park, Talegaon Dabhade, Pune district and in Varne Village at Satara District of Maharashtra with 145 floriculture units for production of Dutch Roses, Gerbera, Carnation and Limonium under poly house covering 121 acres of area.



Floriculture Clusters in Maharashtra State

### 8) Chives (Gujarat)

Under the scheme no. 1, the Board created cluster of 37 poly houses in an area of around 35 acres for hi-tech Chives production units in Sabarkantha District near Ahmedabad. The produce is being exported to Germany, Holland and United Kingdom etc.



Cultivation of Chives under Controlled Atmosphere in Gujarat



Cultivation of Chives under Controlled Atmosphere in Gujarat

### 9) Introduction of Potato planter in the State of West Bengal & Bihar

The Board under its scheme “Transfer of Technology” provided potato planter & digger in the State of West Bengal and Bihar which is in great demand in these states.



Demonstration of Potato planter in the State of Bihar

### 10) Training for pruning of Apple in the State of Arunachal Pradesh

The Board provided training for pruning of Apple to the farmers in their orchard in the state of Arunachal Pradesh with the help of Experts from leading Apple growing state like Himachal Pradesh.

The Board also provided tools & equipments to the farmers of Nagaland under its scheme through Central Institute of Horticulture (CIH), Nagaland. Besides, eight mini cashew processing units were given to the farmers in Nagaland.



Pruning of Apple in the State of Arunachal Pradesh



Demonstration of tools & implements for harvesting & transportation of fruits in Nagaland

## 11. Steps initiated for Horticulture Development in NER

In the NE states most of the land is hilly. There is no cadastral survey undertaken -land is owned by the community hence no proper land ownership in the individual name. As such credit linked schemes of NHB are difficult to be implemented as banks may not have effective mortgage. Also the parallel HMNE (another centrally sponsored scheme) being implemented by the State Govt. which is more attractive with higher percentage of subsidy and also not credit linked.

Even in this circumstances, significant achievements have, however, been made by releasing ₹ 224 lakh as subsidy and grant in aid for 137 commercial and 46 promotion projects and released ₹ 143 lakh out of centrally sponsored HMNE for 4 projects under difficult areas.

In respect of post-harvest infrastructure creation, a pack house to take care of small farmer's flower and two cold storage with 10,000 MT of additional capacity were created. Out of the two cold storage, one is for Tripura which is the 1<sup>st</sup> case in Tripura.

Four such more projects have also been started with a capacity of 19623 MT.

In order to modernize the existing pack house in Dimapur, it was dovetailed by providing harvesting tools and tractor through CIH for pineapple & orange transport. Besides, eight mini cashew processing units were given to the farmers in Nagaland.

Providing extension services to the farming community is very important to help them transform toward commercial production. As such 155 farmers from various NE states were exposed to different technological areas including Pune & Nashik to observe the handling & packing. As apple production in Arunachal Pradesh is increasing day-by-day, a hands-on training & pruning demonstrations were conducted in Dirang, Shergaon and Bomdila. A mother plant nursery established with the help of KVK, Dirang, with root stock & scion imported from Himachal Pradesh Agri. University. This nursery will be of great help to the farmers to solve the problem of quality planting material in the NE Region.

## OBJECTIVES OF THE NATIONAL HORTICULTURE BOARD

- |  |  |
|--|--|
| <p>i) Development of hi-tech commercial horticulture in identified belts and make such areas vibrant with horticultural activity, which in turn will act as hubs for development of horticulture.</p>  | <p>promotion of applied R&amp;D programmes for commercialization of proven technology.</p>   |
| <p>ii) Development of modern post-harvest management infrastructure as an integral part of area expansion projects or as common facility for cluster of projects.</p>  | <p>viii) Promotion of applied R &amp; D for standardizing PHM protocols, prescribing critical storage conditions for fresh horticulture produce, bench marking of technical standards for cold chain infrastructure etc.</p>   |
| <p>iii) Development of integrated, energy efficient cold chain infrastructure for fresh horticulture produce.</p>  | <p>ix) Transfer of technology to producers/farmers and service providers such as gardeners, farm level skilled workers, operators in cold storages, work force carrying out post harvest management including processing of fresh horticulture produce and to the master trainers.</p> |
| <p>iv) Popularization of identified new technologies / tools / techniques for commercialization / adoption, after carrying out technology need assessment.</p>   | <p>x) Promotion of consumption of horticulture produce and products.</p>   |
| <p>v) Assistance in securing availability of quality planting material by promoting setting up of scion and root stock banks / mother plant nurseries and carrying out accreditation / rating of horticulture nurseries and need based imports of planting material.</p> | <p>xi) Setting up of Common Facility Centers in Horticulture Parks and Agri-Export Zones.</p>  |
| <p>vi) Promotion and market development of fresh horticulture produce.</p>   | <p>xii) Strengthen market intelligence system by developing, collecting and disseminating horticulture database.</p>   |
| <p>vii) Promotion of field trials of newly developed/ imported planting materials and other farm inputs; production technology; PHM protocols, INM and IPM protocols and</p>   | <p>xiii) Carrying out studies and surveys to identify constraints and develop short and long term strategies for systematic development of horticulture and providing technical services including advisory and consultancy services.</p>  |



## Chennai, Tuticorin ports to be tapped for horticulture exports

Special Correspondent

**MADURAI:** The National Horticulture Board (NHB) is working towards tapping the sea route for exports on a larger scale and is right now holding talks with Chennai and Tuticorin ports for horticulture exports.

"We see the Chennai port as a very important link and the same with Tuticorin too. From the cost point of view, the exporters would stand to gain since the ship cargo would be cheaper for them," Bijay Kumar, Managing Director, NHB, Union Ministry of Agriculture, Gurgaon, has said.

He had an interaction on integrated development of commercial horticulture with various stakeholders at the Agricultural College and Research Institute here on Wednesday.

Mr. Kumar said that the NHB was keen to tap five ports in the country – Chennai, Tuticorin, Kochi, Kandla and the Jawaharlal Nehru



*Bijay Kumar*

Port Trust – to step up exports of horticulture products from respective regions.

"We are talking to exporters also in this regard. Meetings with port officials have been lined up in the next few days and our point of view is that sending through ship is a good option due to cost factor as air-cargo is costly," he observed.

The NHB chief pointed out that the growers/exporters can decide whether to go for shipment depending on the product. "For instance, fresh fruits and vegetables require different treatment and we will see on the cold storage/container facilities during our discussions with port officials," he said.

Mr. Kumar had interaction with farmers, bankers, agriculture scientists and mediapersons on the promotional schemes of NHB.

"Philippines has been sending its horticulture products through ships. We are getting consignment loads from different countries via sea route. When other countries are doing that, India also can promote ship cargo in a big way with support from ports instead of just depending on airlifting," he said.

K. Vairavan, Dean, Agricultural College and Research Institute, and senior faculty of horticulture were present.



NHB stall at International Airport, New Delhi

**LIST OF THE BOARD OF DIRECTORS OF  
NATIONAL HORTICULTURE BOARD  
(AS ON 31.03.2011)**

S.No.	Name of the Director	Status
1	Shri Sharad Pawar Hon'ble Union Minister for Agriculture Krishi Bhavan, New Delhi	President
2.	Shri Arun Yadav Hon'ble Minister of State for Agriculture, Krishi Bhawan, New Delhi	Vice-President
3.	Shri P.K. Basu Secretary (A&C) & Chairman, MC, NHB Krishi Bhavan, New Delhi	Member
4	Dr. S. Ayyappan Director General Indian Council of Agriculture Research Krishi Bhavan, New Delhi	Member
5	Shri A.S. Lamba Addl. Secretary & Financial Adviser Department of Agriculture & Coop., Krishi Bhavan, New Delhi	Member
6	Shri A.K. Thakur Additional Secretary Department of Agriculture & Coop., Krishi Bhavan, New Delhi	Member
7	Shri Sanjeev Chopra Mission Director, National Horticulture Mission Department of Agriculture & Coop., Krishi Bhavan, New Delhi	Member
8	Dr. Gorakh Singh Horticulture Commissioner Department of Agriculture & Coop., Krishi Bhavan, New Delhi	Member
9	Dr. V.V. Sadamate Adviser (Agriculture) Planning Commission, Yojana Bhavan, New Delhi	Member

S.No.	Name of the Director	Status
10	Shri Asit Tripathy Chairman Agricultural & Processed Food Products Export Development Authority Siri Institutional Area, 3 NCUI Building, August Kranti Marg, New Delhi	Member
11	Shri A.L. Meena Joint Secretary Ministry of Food Processing Industries Pancheel Bhavan, New Delhi	Member
12	Shri Sopan Sakharam Kanchan Mahagrapes, E- 15, Nisarg Market Yard, Gultekdi, Pune, (Maharashtra)	Member
13	Shri Harshwardhan P. Deshmukh At & Post – Jarud, Taluka – Warud District Amravati (Maharashtra)	Member
14	Shri Feroze N. Masani Hirabaug, Gangapur, B. O. Via YCMOU, P.O. Nashik, (Maharashtra)	Member
15	Shri Insram Ali President, Mango Growers Association of India, Mango House, Mallihabad, Lucknow (UP)	Member
16	Shri Sangram R. Jagtap Jagtap Nursery, Pune, 3, Near Golibar Maidan, B/H S M Joshi Hindi High School, Wanowari Bazaar, Phayre Road, Pune, (Maharashtra)	Member
17	Shri Shekhar Padgilwar Director, Padgilwar Agro Industries, 192, Wardhaman Nagar, C.A. Road, Nagpur, (Maharashtra)	Member
18	Shri L.B. Sinate, 011-Anubhav Apartments, Bylane No. 3, Near Regional Passport Office, Beltola, Guwahati, (Assam)	Member
19	Shri Ajit Ghorpade, Shetkari Sahkari Dudh Sangh Kavathemahankal At/Post/tah- Kavathemahankal, Distt. Sangli, (Maharashtra)	Member
20	Shri Bijay Kumar MD, NHB, Gurgaon	Member Secretary

**STAFF POSITION AS ON 31.03.2011**

The Managing Director is the Principal Executive of the National Horticulture Board. Sh. Bijay Kumar, IAS was the Managing Director during 01.04.2010 to 31.03.2011

The Board has its Head Office at Gurgaon and 35 Centres located all over the Country. The Managing Director is assisted by Technical and Administrative Divisions. The total sanctioned posts in the Board are 155.

**DETAILS OF SANCTIONED, FILLED-UP AND VACANT POSTS AS ON 31.03.2011**

S.No.	Name of the post	Scale of pay	Grade pay	Present Position		
				No. of posts sanctioned	Filled	Vacant
<b>GROUP "A"</b>						
1.	Managing Director	37400-67000	10000	1	1	-
2.	Additional Managing Director	37400-67000	8900	1	1	-
3.	Director (Personnel)	15600-39100	7600	1	-	1
4.	Deputy Director (Technical)	15600-39100	6600	5	5	-
5.	Deputy Director (F&A)	15600-39100	6600	1	1	-
6.	Assistant Director*	15600-39100	5400	30	29*	1
7.	Assistant Director (Computer)	15600-39100	5400	1	1	-
<b>Total</b>				<b>40</b>	<b>38</b>	<b>2</b>
<b>GROUP "B"</b>						
1.	Accounts Officer	9300-34800	4600	1	1	-
2.	Section Officer	9300-34800	4600	3	3	-
3.	Technical Officer (Computer)	9300-34800	4600	2	-	2
4.	Assistant	9300-34800	4200	1	1	-
5.	Accountant-cum-Cashier	9300-34800	4200	1	1	-
6.	Sr.Accounts Assistant	9300-34800	4200	1	1	-
7.	Sr. Hindi Translator	9300-34800	4600	1	1	-
8.	Sr. Horticulture Officer	9300-34800	4200	18	18	-
9.	Hindi Translator	9300-34800	4200	1	1	-
10.	Jr.Accountant	9300-34800	4200	2	2	-
11.	Horticulture Officer	9300-34800	4200	17	12	5
<b>Total</b>				<b>48</b>	<b>41</b>	<b>7</b>

S.No.	Name of the post	Scale of pay	Grade pay	Present Position		
				No. of posts sanctioned	Filled	Vacant
<b>GROUP "C"</b>						
1.	Steno	5200-20200	2400	5	5	-
2.	Data Entry Operator	5200-20200	2400	7	7	-
3.	LDC	5200-20200	1900	5	4	1
4.	Hindi Typist	5200-20200	1900	1	1	-
5.	Driver	5200-20200	1900	3	3	-
6.	Electrician-cum-Tubewell Operator	5200-20200	1900	1	1	-
<b>Total</b>				<b>22</b>	<b>21</b>	<b>1</b>
<b>GROUP "D"</b>						
1.	Messenger	5200-20200	1800	40	40	-
2.	Budder Grafter	5200-20200	1800	5	5	-
<b>Total</b>				<b>45</b>	<b>45</b>	<b>-</b>
1.	Group "A"			40	38	2
2.	Group "B"			48	41	7
3.	Group "C"			22	21	1
4.	Group "D"			45	45	-
<b>Total</b>				<b>155</b>	<b>145</b>	<b>10</b>

\* One Asstt. Director (Shri D.P.Singh) promoted temporarily as Dy. Director in place of Shri N.C.Mistry Sr. Dy. Director who is on Deputation in NHB as Addl.Managing Director.

**LIST OF UNIT/BRANCH OFFICES OF THE  
NATIONAL HORTICULTURE BOARD  
ALONGWITH THEIR COMPLETE ADDRESS**

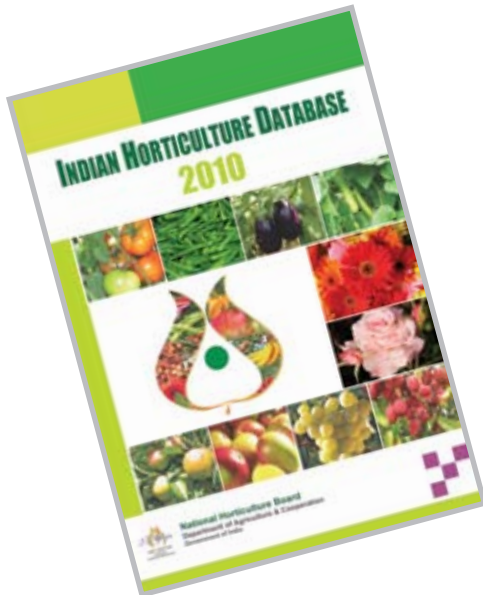
ANDHRA PRADESH	National Horticulture Board 202, 2 <sup>nd</sup> Floor, Shantiniketan Appts. Chirag Ali Lane ABIDS, Hyderabad-500 001 Tele/Fax 040-23201140, 23200806 E-mail : nhb.govhyd@gmail.com	HIMACHAL PRADESH	National Horticulture Board HPMC, 2 <sup>nd</sup> Floor, Nigam Vihar Shimla-171 002 Tele/Fax 0177-2622908/2623801 E-mail : nhbhp2004@yahoo.com
BIHAR	National Horticulture Board Verma Centre, 5 <sup>th</sup> Floor, Room No 501, 502 Boring Canal Road, Patna-800 001 Tele/Fax 0612-2541218,2541128 E-mail : nhb_patna@sify.com	JAMMU & KASHMIR	National Horticulture Board Hall No 307, A-2, 3 <sup>rd</sup> Floor South Block, Bahu Plaza Rail Head Complex, Jammu-180 004 Tele/Fax 0191-2474349, 2474112 E-mail : nhbjammu@rediffmail.com
CHATTISGARH	National Horticulture Board Katela Bhawan, Civil Line, Raipur-492001 Tele/Fax 0771-2423992 E-mail : nhbraipur@yahoo.co.in	JHARKHAND	National Horticulture Board Laxmi Niwas, Krishi Bhawan, Kankey Road, Ranchi-834 008 Tele/Fax 0651-2230132,2233832 E-mail : nhbranchijh@rediffmail.com
DELHI	National Horticulture Board 19-22, (Garage) Krishi Bhawan New Delhi-110 001 Tele/Fax 011-23097015, 23073019	KARNATAKA	National Horticulture Board No.14/43, 2 <sup>nd</sup> Floor, 1 & 2 Stage Industrial Suburb, Tumkur Road, Yeshwantpur, Bangalore-560 022 Tele/Fax 080-23371935, 23374149 E-mail : nhbblr@yahoo.com
GUJARAT, DAMAN & DIU, DADAR NAGAR HAVELI	National Horticulture Board Plot No. 60, 3 <sup>rd</sup> Floor, Krishna Appts., Azad Society, Ambawadi, Ahmedabad-380 015 Tele/Fax 079-26766416, 26766413 E-mail : nhbahd@yahoo.co.in	KERALA	National Horticulture Board Space 1,2 & 3 Trans Tower, Lower Ground, Opp. Womens College, Vazhuthacaud, Thycaud, Trivandrum - 695014 Tele/Fax 0471-2337578-79 E-mail : nhbvm@dataone.in
HARYANA & PUNJAB	National Horticulture Board S.C.O. 85, 2 <sup>nd</sup> Floor, Sector-40-C Chandigarh - 160 047 Tele/Fax 0172-2625249, 2625269 E-mail : nhb_chd@yahoo.co.in	MADHYA PRADESH	National Horticulture Board 32, Purjor House 1 <sup>st</sup> Floor, Indira Press Complex M.P Nagar, Zone -I Bhopal - 462011 Tele/Fax 0755 - 2761741 Email : bplnhb@rediffmail.com

MAHARASHTRA - PUNE AREA	National Horticulture Board MCAER Building 132/B, Bhambhurda Bhosale Nagar, Pune-411 007 Tele/Fax 020-25530582-83 E-mail : nhbpune@yahoo.com	SIKKIM	National Horticulture Board Chang Choop Building Near Nayuma Television, Tibet Road Gangtok-737 101 Tele/Fax 03592-208453,220975 E-mail : nhbgangtok@yahoo.com
MAHARASHTRA - NAGPUR AREA	National Horticulture Board 3 <sup>rd</sup> Floor, MECL Complex, (Near TV Tower) Seminary Hills Nagpur-440 006 Tele/Fax 0712-2513030,2513110 E-mail : nhbnagpur@rediffmail.com	TAMIL NADU, PONDICHERRY, LAKSHDWEEP	National Horticulture Board Module No.37, 2 <sup>nd</sup> Floor, SIDCO Readymade Garment Complex, Industrial Estate Guindy, Chennai-600 032 Tele/Fax 044-22501151/22500965 E-mail : nhbtn@dataone.in
MAHARASHTRA - NASHIK AREA	National Horticulture Board S.C. Panwar Market Yard, Commercial Complex No. 1, Peth Road, Panchwati, Nashik - 422003 Tele/Fax : 0253-2534558, 2533715 E-mail : umedsingh@nhb.gov.in	UTTAR PRADESH - LUCKNOW AREA	National Horticulture Board C/o. Director of Horticulture 2, Sapru Marg Udyan Bhawan, Lucknow-226 001 Tele/Fax 0522-2623374/2202420,4072096 E-mail : nhblko@rediffmail.com
N.E. STATES (EXCEPT SIKKIM)	National Horticulture Board Chhibber House, 4 <sup>th</sup> Floor, Dispur P.O., Guwahati-781 005 Tele/Fax 0361-2343719, 2340695 E-mail : nhbgghy@gmail.com	UTTAR PRADESH - BARAUT AREA	National Horticulture Board C/o Regional Institute of Rural Develoment, Delhi-Saharanpur Road, Baraut (Baghpat) Tele/Fax 01234-251723 E-mail : nhbbaraut_2007@yahoo.com
ORISSA	National Horticulture Board N-1/303, Lottery Plot, Nyapalli Bhubaneshwar-751 015 Tele/Fax 0674-2558134 Email : nhbbbsr@gmail.com	UTTARAKHAND	National Horticulture Board 179, Phase-II, Vasant Vihar, Dehradun - 248001 Tele/Fax 0135-2761922, 2762767 E-mail : nhb_dehradun@yahoo.com
RAJASTHAN	National Horticulture Board 2nd Floor, 5 Vijay Lakshmi Mahima Near Lal Kothi, Sabzi Mandi Shankar Marg, Jaipur - 302015 Tele/Fax 0141-2742733, 2740767 E-mail : nhbjpr@yahoo.com	WEST BENGAL	National Horticulture Board Mayukh Bhawan, 2 <sup>nd</sup> Floor, Salt Lake, Sector - II, Kolkata - 700091 Tele/Fax : 033-23211259, 23377182 E-mail : nhb_kolkata@yahoo.com

## LIST OF PUBLICATIONS

### Regular Publications

1. Horticulture Information Service (Monthly)  
Annual Subscription  
Commercial Organization ₹ 750/-  
Institutes and Libraries ₹ 650/-  
Single Copy ₹ 75/-
2. Facts & Figures (Indian Fruits & Vegetable) ₹ 600/-
3. NHB Production Year Book (1997) ₹ 500/-
4. Indian Horticulture Database (1998) ₹ 850/-
5. Indian Horticulture Database (1999) ₹ 500/-
6. NHB Production Year Book (2001) ₹ 300/-
7. Indian Horticulture Database (2001) ₹ 650/-
8. Indian Horticulture Database (2002) (Released in November 2002) ₹ 650/-
9. Indian Horticulture Database (2003) \*(with CD Rom) ₹ 850/-





		<b>Other Publications</b>
Indian Horticulture Database (2003) *(without CD-Rom)	₹ 650/-	1. First National Conference on Bee Keeping ₹ 75/-
Indian Horticulture Database (2003) *(Only CD-Rom)	₹ 250/-	2. Wholesale Market of Fruits & Vegetables in Metropolitan Cities (1991-95) ₹ 400/-
10. Indian Horticulture Database (2004)	₹ 650/-	3. Wholesale & Retail Marketing of Fruits & Vegetable In Metropolitan Cities (1995-1999) ₹ 300/-
11. Indian Horticulture Database (2005)	₹ 700/-	4. Operational Guidelines (July 2010) ₹ 50/-
12. Indian Horticulture Database (2006)	₹ 700/-	5. Approaches for Sustainable Development for Horticulture ₹ 500/-
13. Indian Horticulture Database (2008)	₹ 700/-	6. Horticulture in India ₹ 500/-
14. Indian Horticulture Database (2009)	₹ 700/-	7. Indian Horticulture – A Road Map ₹ 500/-
15. Indian Horticulture Database (2010)	₹ 700/-	





**ANNUAL ACCOUNTS**  
**OF THE**  
**NATIONAL HORTICULTURE BOARD**  
**FOR THE YEAR**  
**2010 - 11**





सत्यमेव जयते

कार्यालय प्रधान महालेखाकार (लेखापरीक्षा), हरियाणा,

प्लॉट नं. 5, सैक्टर 33-बी,

दक्षिण मार्ग, चण्डीगढ़ - 160 047

OFFICE OF THE

PRINCIPAL ACCOUNTANT GENERAL (AUDIT) HARYANA

PLOT No. 5, SECTOR 33-B,

DAKSHIN MARG, CHANDIGARH-160 047.

No. AB Wing/SAR-2010-11-NHB/2011-12/

Date: 23.11.2011

1987-f

To

The Secretary,  
Govt. of India,  
Ministry of Agriculture,  
Department of Agriculture & Cooperation,  
Krishi Bhawan  
New Delhi

**Subject: Separate Audit Report on the accounts of National Horticulture Board, Gurgaon for the year 2010-11**

Sir,

I am to forward herewith a copy of "Certified Annual Accounts" of National Horticulture Board, Gurgaon for the year 2010-11 alongwith Separate Audit Report of Comptroller and Auditor General of India thereon. The Separate Audit Report on the accounts may be presented to the Parliament. The certification of accounts for the year 2010-11 have been conducted on the basis of information furnished/made available by the Managing Director, National Horticulture Board, Gurgaon.

The audit was conducted under section 20 (1) of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971.

You are requested to get this SAR translated into Hindi from the concerned Autonomous Body. In case, there is any contradiction in the translation between two versions, then the SAR in English version will be treated as final and correct. The disclaimer certificate may also be recorded on Hindi version of SAR as under:

'प्रस्तुत प्रतिवेदन मूल रूप से अंग्रेजी में लिखित पृथक लेखापरीक्षा प्रतिवेदन का हिन्दी अनुवाद है । यदि इसमें कोई विसंगति परिलक्षित होती है तो अंग्रेजी में लिखित प्रतिवेदन मान्य होगा'

Yours faithfully,

Dy. Accountant General <sup>sd/</sup>(AB & LB)

DA:

- i. Separate Audit Report
- ii. Annual Accounts

Copy of Separate Audit Report for the year 2010-11 is forwarded to the Managing Director, National Horticulture Board, 85, Institutional Area, Sector 18, Gurgaon-122015 with the request to get this SAR translated into Hindi. In case, there is any contradiction in the translation between two versions, then the SAR in English version will be treated as final and correct. The disclaimer certificate may also be recorded on Hindi version of SAR as under:

'प्रस्तुत प्रतिवेदन मूल रूप से अंग्रेजी में लिखित पृथक लेखापरीक्षा प्रतिवेदन का हिन्दी अनुवाद है। यदि इसमें कोई विसंगति परिलक्षित होती है तो अंग्रेजी में लिखित प्रतिवेदन मान्य होगा'



**Dy Accountant General (AB & LB)**

**DA:**

1. Separate Audit Report

Copy of Separate Audit Report for the year 2010-11 is forwarded to the Comptroller and Auditor General of India, 10-Bahadurshah Zafar Marg, New Delhi for information in terms of HQ letter No. 79749-Rep (AB)/404-2011 dated 17.11.2011. The Separate Audit Report has been finalized/modified in the light of Headquarters' observations. Replies to the Headquarters observations are also enclosed.

This issues with the approval of the Principal Accountant General.

  
**Dy Accountant General (AB & LB)**

**DA:**

1. Separate Audit Report
2. Proforma
3. Replies to Headquarters' observations

**Separate Audit Report of the Comptroller and Auditor General of India on the Accounts of National Horticulture Board, Gurgaon for the year ended 31 March 2011**

We have audited the attached Balance Sheet of National Horticulture Board, Gurgaon as at 31 March 2011, Income and Expenditure Account and Receipts and Payments Account for the year ended on that date under Section 20 (1) of the Comptroller & Auditor General's (Duties, Powers and Conditions of Service) Act, 1971. The audit has been entrusted for the period upto 2011-12. These financial statements are the responsibility of the Board's management. Our responsibility is to express an opinion on these financial statements based on our audit.

2. This Separate Audit Report contains the comments of the Comptroller and Auditor General of India (CAG) on the accounting treatment only with regard to classification, conformity with the best accounting practices, accounting standards and disclosure norms, etc. Audit observations on financial transactions with regard to compliance with the Law, Rules & Regulations (Propriety and Regularity) and efficiency-cum-performance aspects, etc., if any, are reported through Inspection Reports/CAG's Audit Reports separately.

3. We have conducted our audit in accordance with auditing standards generally accepted in India. These standards require that we plan and perform the audit to obtain reasonable assurance whether the financial statements are free from material misstatements. An audit includes examining, on a test basis, evidences supporting the amounts and disclosure in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall presentation of financial statements. We believe that our audit provides a reasonable basis for our opinion.

4. Based on our audit, we report that:

- i) We have obtained all the information and explanations, which to the best of our knowledge and belief were necessary for the purpose of our audit;
- ii) The Balance Sheet, Income and Expenditure Account and Receipts and Payments Account dealt with by this report have been drawn up in the format prescribed by the Ministry of Finance.
- iii) In our opinion, proper books of accounts and other relevant records have been maintained by the National Horticulture Board, Gurgaon in so far as it appears from our examination of such books.

iv) We further report that:

**A. Grants-in-Aid**

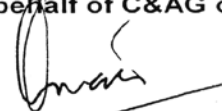
Out of the grants-in-aid of ₹ 164.20 crore received during the year (₹ 34 crore during the month of March 2011), unspent grant of ₹ 4.81 crore from the previous year and ₹ 1.55 crore received from implementing agencies as unspent balance, the Board could utilize a sum of ₹ 166.09 crore, leaving a balance of ₹ 4.47 crore as unutilized grant as on 31 March 2011.

**B. Management letter:**

Deficiencies which have not been included in the Separate Audit Report have been brought to the notice of the National Horticulture Board, Gurgaon through a management letter issued separately for remedial/corrective action.

- v) Subject to the observations given in the preceding paragraphs, we report that the Balance Sheet, Income and Expenditure Account and Receipts and Payments Account dealt with by this report are in agreement with the books of accounts
- vi) In our opinion and to the best of our information and according to the explanations given to us, the said financial statements read together with the Accounting Policies and Notes on Accounts, and subject to the significant matters stated above and other matters mentioned in Annexure to this Separate Audit Report give a true and fair view in conformity with accounting principles generally accepted in India.
  - a) In so far as it relates to the Balance Sheet of the state of affairs of the National Horticulture Board, Gurgaon as at 31 March 2011 and
  - b) In so far as it relates to the Income and Expenditure Account of the surplus for the year ended on that date.

For and on behalf of C&AG of India



Principal Accountant General (Audit)  
Haryana

Place: Chandigarh

Date : 22.11.2011



### Annexure

**1. Adequacy of internal audit system**

No internal audit wing is in existence in the Board. Keeping in view the size and nature of work of the Board, there is a need for an independent internal audit wing.

**2. Adequacy of internal control system**

The internal control system prevailing in the Board needs to be strengthened to make it commensurate with its activities as:

2.1 The subsidy released to banks is adjusted in the account of beneficiaries after 36 months of the release of term loan by the banks. System to monitor unadjusted subsidies lying with banks even after expiry of 36 months was not in existence.

**3. System of physical verification of fixed assets**

Physical verification of fixed assets has been done in respect of Headquarter office and its centres. However, physical verification report of head office did not contain quantitative book balances and book value and shortages/excess if any were neither worked nor investigated. Thus, system of physical verification was deficient.

**4. System of physical verification of inventory**

Physical verification of inventory was carried out by the Management.

**5. Regularity in payment of statutory dues.**

Statutory dues were being paid by the NHB regularly. No statutory dues were outstanding for more than six months.



Dy. Accountant General (AB & LB)

## NATIONAL HORTICULTURE BOARD, GURGAON

## BALANCE SHEET

AS AT MARCH 31, 2011

(Amount in ₹)

PARTICULARS	SCH No.	CURRENT YEAR	PREVIOUS YEAR
<b>CORPUS/ CAPITAL FUND AND LIABILITIES</b>			
CORPUS / CAPITAL FUND	1	960,629,789	1,670,774,410
RESERVES AND SURPLUS	2	-	-
EARMARKED/ ENDOWMENT FUNDS	3	25,516,283	22,960,144
SECURED LOANS AND BORROWINGS	4	-	-
UNSECURED LOANS AND BORROWINGS	5	-	-
DEFERRED CREDIT LIABILITIES	6	-	-
CURRENT LIABILITIES AND PROVISIONS	7	367,461,699	368,295,229
<b>TOTAL</b>		<b>1,353,607,771</b>	<b>2,062,029,783</b>
<b>ASSETS</b>			
FIXED ASSETS	8	35,103,806	35,506,576
INVESTMENTS- FROM EARMARKED/ ENDOWMENT FUNDS	9	-	-
INVESTMENTS - OTHERS	10	-	-
CURRENT ASSETS, LOANS & ADVANCES	11	1,318,503,965	2,026,823,207
MISCELLANEOUS EXPENDITURE (To the extent not written off or adjusted)			-
<b>TOTAL</b>		<b>1,353,607,771</b>	<b>2,062,329,783</b>
SIGNIFICANT ACCOUNTING POLICIES	24		
CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS	25		

Place : Gurgaon  
Dated : 28.06.2011

Sd/-  
Managing Director

Sd/-  
Additional Managing Director

Sd/-  
Deputy Director

**NATIONAL HORTICULTURE BOARD, GURGAON****INCOME AND EXPENDITURE ACCOUNT**

For The Year Ended March 31,2011

(Amount in ₹)

PARTICULARS	SCH No.	CURRENT YEAR	PREVIOUS YEAR
<b>INCOME</b>			
Income from Misc. Services	12	17,340,356	36,769,564
Grants/ Subsidies	13	1,518,300,000	1,430,000,000
Fees/ Subscriptions	14	-	-
Income from Investments	15	-	-
(Income on Invest. From earmarked/ endow. Funds transferred to funds)			
Income from Royalty, Publication etc.	16	137,400	83,060
Interest Earned	17	84,178,250	110,418,610
Other Income	18	304,168	1,315,410
Increase/ (Decrease) in stock of finished goods and WIP	19	-	-
<b>TOTAL (A)</b>		<b>1,620,260,173</b>	<b>1,578,586,644</b>
<b>EXPENDITURE</b>			
Establishment expenses	20	60,863,917	46,307,808
Other Administrative Expenses etc.	21	20,318,699	17,406,985
Expenditure on Grants, Subsidies etc.	22	1,473,783,839	1,379,517,515
Interest	23	15,494	7,982
Depreciation (Net total at the year end - corresponding to Sch 8)	8	2,823,642	2,546,996
<b>TOTAL (B)</b>		<b>1,557,805,591</b>	<b>1,445,787,285</b>
Balance being excess of Income over Expenditure ( A - B )			
- For the Funds other than Cost of application form & scheme broucher amount		45,114,226	96,029,795
- Cost of application form & scheme broucher		17,340,356	36,769,564
Transfer to Provision for Doubtful Debts(Reverse)		(17,977,558)	(40,454,059)
BALANCE BEING SURPLUS/ (DEFICIT) CARRIED TO CORPUS/ CAPITAL FUND FOR OTHER THAN APPLICATION FORM AND SCHEME BROCHURE AMOUNT		63,091,784	136,483,854
BALANCE BEING SURPLUS/(DEFICIT) CARRIED TO CORPUS/ CAPITAL FUND FOR APPLICATION FORM SCHEME BROCHURE AMOUNT		17,340,356	36,769,564
SIGNIFICANT ACCOUNTING POLICIES	24		
CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS	25		

Place : Gurgaon  
Dated : 28.06.2011Sd/-  
Managing DirectorSd/-  
Additional Managing DirectorSd/-  
Deputy Director

**-NATIONAL HORTICULTURE BOARD  
RECEIPTS AND PAYMENT FOR THE YEAR ENDED 31.3.2011**

		RECEIPTS		PAYMENTS		(Amount in ₹)	
		Current Year	Previous Year	Current Year	Previous Year	Current Year	Previous Year
<b>I. Opening Balances</b>							
a)	Cash in hand	97,332	40,317			51,081,810	48,159,526
b)	Bank Balances					12,678,943	11,231,874
i)	in current accounts						
ii)	in deposit accounts	1,450,984,112	1,300,000,000				
iii)	in saving accounts	109,834,687	97,514,760				
iv)	in deposit accounts (processing fee/Cost of Application form & scheme brochure/AC)	130,000,000	100,000,000				
<b>II. Grants Received</b>							
a)	From Government of India						
i)	For NHB schemes	1,498,300,000	1,400,000,000				
	- For other than NE states	20,000,000	30,000,000				
	- For NE states			887,907,466	10,051,863	907,959,329	757,650,142
	- Subsidy			867,123		867,123	897,842
	- Legal & Professional Charges			85,135		85,135	
ii)	Capital Investment Subsidy for Constrn/Modernization/ Expansion of Cold Storage and Storages for Hort. Prod.						
	- NHB Scheme			453,941,230		453,941,230	515,126,210
	- TMNE Scheme						
iii)	Technology Development and Trf for Promotion of Hort	22,500,000	20,000,000			11,224,129	100,000,000
	- North East States & Sikkim	176,035	10,000,000				
	- J & K, Uttaranchal, H.P.	100,000,000	25,000,000				
iv)	For NBM schemes	1,200,000	1,000,000			11,224,129	100,000,000
b)	From State Government						
c)	From other sources						
<b>III. Income on Investments from</b>							
a)	Earmarked/Endow. Funds						
b)	Own Funds (oth. Investment)						
<b>IV. Interest Received</b>							
a)	On Bank deposits & Saving Bank Accounts for						
	- NHB Funds	71,491,661	101,150,252				
	- NHM Funds	176,035	381,629				
	- NEM Funds	7,602	6,996				
	- TMNE Funds	1,216,899	964,908				
b)	Loans, Advances etc.	26,390	5,664,507			1,857,070	840,169
<b>V. Other Income (Specify)</b>							
	Rent from IOB	166,180	166,180			563,799	625,792
	Cost of Application form & scheme brochure						
	Misc. Receipts	23,025,032	41,145,995				
	Earnest Money Deposit	25,000	900,000				
	Refund of security deposit (Diesel and Petrol)	90,000	90,000				
<b>VI. Amount Borrowed</b>							
<b>VII. Any other receipts (give details)</b>							
a)	Recovery of staff advances (incl. int.)	1,387,170	1,330,847				
b)	Recovery of Loan under NHB Scheme	16,126,190	31,463,600				
c)	Unspent funds received back from beneficiaries under various schemes to whom funds were released in previous years under NHB Schemes						
	- For NE States	569,440	259,963				
	- For Other than NE States	11,877,759	18,343,819				
d)	Reversal of State cheque amt of the last year						
	- For NE States	1,593,340	706,950				
	- For Other than NE States	4,700	131,232				
	- For Cost of Application form & scheme brochure						
<b>Total</b>		<b>3,461,397,313</b>	<b>3,187,975,996</b>			<b>3,461,397,313</b>	<b>3,187,975,998</b>

Place : Gurgaon  
Dated : 28.06.2011

Sd/-  
Managing Director

Sd/-  
Additional Managing Director

Sd/-  
Deputy Director

**NATIONAL HORTICULTURE BOARD**  
**RECEIPTS & PAYMENT ACCOUNT**  
**ESTABLISHMENT EXPENSES (CORRESPONDING TO SCH-20)**  
**For the year 2010-2011**

(Amount in ₹)

Sr.No.	Particulars	Current Year	Previous Year
1	EPF Board's contribution	6,540,911	6,951,904
2	Leave encashment	466,462	306,472
3	Liveries to employees	17,680	35,604
4	LTC claim	1,353,384	401,247
5	Medical reimbursement	2,621,553	1,400,619
6	Pay & allowances	31,106,118	31,190,259
7	Over Time Allowance	30,201	38,021
8	Staff welfare	230,598	207,285
9	Travelling Allowance	7,241,541	6,114,634
10	Bonus	340,296	353,928
11	Childern education allowance	1,110,011	1,053,528
12	Gratuity payable	23,055	106,025
	<b>Total</b>	<b>51,081,810</b>	<b>48,159,526</b>

Place : Gurgaon  
Dated : 28.06.2011

Sd/-  
Managing Director

Sd/-  
Additional Managing Director

Sd/-  
Deputy Director

**NATIONAL HORTICULTURE BOARD**  
**Receipts & Payment Account**  
**Administrative Expenses (Corresponding to Sch.-21)**  
**FOR THE YEAR 2010-2011**

(Amount in ₹)

Sr. No	Particulars	Current Year	Previous Year
1	Electricity and power	973,210	684,711
2	Bank Charges	8,821	7,982
3	Generator running & maintenance	429,401	803,947
4	Insurance	6,202	31,980
5	Repair and maintenance	241,047	518,370
6	Security charges and house keeping expenses	3,339,121	3,332,774
7	Rent, Rates and Taxes	-	34,672
8	Vehicles Running and Maintenance	322,106	407,224
9	Postage, Telephone and communication charges	1,338,050	1,237,171
10	Printing and stationery	967,464	1,241,538
11	Conveyance	4,716	929
12	Newspaper & periodicals	51,624	50,674
13	Office expenses	210,351	131,661
14	Expenses on meeting/Entertainment	494,918	360,787
15	Auditors remunerations/ fees	855,665	756,356
16	Legal & Professional Charges	816,855	805,821
17	Advertisement and publicity	1,989,865	271,010
18	Photocopy charges	549,527	521,097
19	Honorarium	80,000	30,300
20	GSLI	-	2,870
<b>Total</b>		<b>12,678,943</b>	<b>11,231,874</b>

Place : Gurgaon  
Dated : 28.06.2011

Sd/-  
Managing Director

Sd/-  
Additional Managing Director

Sd/-  
Deputy Director

**NATIONAL HORTICULTURE BOARD, GURGAON**  
**SCHEDULES FORMING PART OF BALANCE SHEET**  
**AS AT MARCH 31, 2011**

(Amount in ₹)

SCHEDULE 1 - CORPUS/ CAPITAL FUND :		CURRENT YEAR	PREVIOUS YEAR	
<b>a.</b>	<b>Balance as at the beginning of the year</b>			
	<b>For the Funds other than Processing Fee and Application form amount</b>	1,487,379,372		1,340,031,230
	<b>Add/ (Deduct):</b> Balance of net income/ (expenditure) transferred from the Income and Expenditure Account	63,091,784		136,483,854
	<b>Add:</b> Reversal of Stale Cheques	1,598,040		
	<b>Add:</b> Unspent grant of prior years received back(at centre)	9,047,644		12,773,246
	<b>Add:</b> Unspent grant of prior years received back(at Head Office)	3,415,555		6,984,986
	<b>Less:</b> Funds Remitted to Government of India	804,638,000		
	<b>Less:</b> Interest earned on amount of processing fees	5,200,000		7,135,118
	<b>Less:</b> Interest earned on amount of Cost of Application form & scheme broucher	4,668,469	<b>750,025,926</b>	1,758,826
	<b>1,487,379,372</b>			<b>1,487,379,372</b>
<b>b.</b>	<b>For Processing Fee amount</b>	122,677,887		115,542,769
	<b>Add:</b> Interest earned on amount of processing fees	5,200,000	<b>127,877,887</b>	7,135,118
	<b>127,877,887</b>			<b>122,677,887</b>
<b>c.</b>	<b>Cost of Application form &amp; scheme broucher</b>	60,717,151		22,057,529
	<b>Add:</b> Interest earned on amount of Cost of Application form & scheme broucher	4,668,469		1,758,826
	<b>Add:</b> Reversal of Stale cheque amount of the last year	-		131,232
	<b>Add/ (Deduct):</b> Balance of net income/ (expenditure) transferred from the Income and Expenditure Account	17,340,356	<b>82,725,976</b>	36,769,564
	<b>60,717,151</b>			<b>60,717,151</b>
<b>BALANCE AT THE YEAR END</b>		<b>960,629,789</b>		<b>1,670,774,410</b>

SCHEDULE 2 - RESERVES AND SURPLUS :		CURRENT YEAR	PREVIOUS YEAR	
1.	Capital Reserve :			
	As per last Account	-		-
	Additions during the year			
	Less: Deductions during the year		-	-
2.	Revaluatiuon Reserve :			
	As per last Account	-		-
	Additions during the year		-	-
	Less: Deductions during the year			
3.	Special Reserves :			
	As per last Account	-		-
	Additions during the year			
	Less: Deductions during the year		-	-
4.	General Reserve :			
	As per last Account	-		-
	Additions during the year			
	Less: Deductions during the year		-	-
<b>TOTAL</b>		<b>-</b>	<b>-</b>	<b>-</b>

Place : Gurgaon  
Dated : 28.06.2011

Sd/-  
Managing Director

Sd/-  
Additional Managing Director

Sd/-  
Deputy Director

**NATIONAL HORTICULTURE BOARD, GURGAON**  
**SCHEDULES FORMING PART OF BALANCE SHEET**  
**AS AT MARCH 31, 2011**

(Amount in ₹)

SCHEDULE 3 - EARMARKED/ ENDOWMENT FUNDS	FUND-WISE BREAK-UP			TOTAL		
	NHM Scheme	Technology Mission North Eastern states (inc Sikkim)	J&K, H.P & Uttanchal	NBM Scheme	Current Year	Previous Year
a. Opening balance of the funds	6,930,751	15,852,499	-	176,895	22,960,145	19,581,264
b. Additions to the funds:						
i. Grants/ Donations	-	-	100,000,000	1,200,000	101,200,000	36,000,000
- For Cold Storage Scheme	-	-	-	-	-	-
- For TSG component	22,500,000	-	-	-	22,500,000	20,000,000
ii. Income from funds ( Interest on Saving a/c)	178,035	547,985	670,914.00	7,602	1,404,536	1,333,103
iii. Unspent grants received back from organisations	-	-	-	-	-	-
<b>TOTAL ( a + b )</b>	<b>29,608,786</b>	<b>16,400,484</b>	<b>100,670,914</b>	<b>1,384,497</b>	<b>148,064,681</b>	<b>76,914,367</b>
c. Utilisation/ Expenditure towards objectives of funds						
i. Capital Expenditure :						
- Fixed Assets	-	-	-	-	-	-
- Grants released for projects	-	11,224,129	100,000,000	-	111,224,129	38,627,500
<b>Total</b>	<b>-</b>	<b>11,224,129</b>	<b>100,000,000</b>	<b>-</b>	<b>111,224,129</b>	<b>38,627,500</b>
ii. Revenue Expenditure :						
- Salaries, Wages and allowances etc.						
- Bank Charges	5	50	-	5	60	-
- Other Administrative expenses - TSG	9,994,428	-	-	1,329,781	11,324,209	15,326,722
<b>Total</b>	<b>9,994,433</b>	<b>50</b>	<b>-</b>	<b>1,329,786</b>	<b>11,324,269</b>	<b>15,326,722</b>
<b>TOTAL ( c )</b>	<b>9,994,433</b>	<b>11,224,179</b>	<b>100,000,000</b>	<b>1,329,786</b>	<b>122,548,398</b>	<b>53,954,222</b>
Refund to Department of Agri. & Coop.						
NET BALANCE AS AT THE YEAR END ( a+b-c)	19,614,353	5,176,305	670,914	54,711	25,516,283	22,960,144

Place : Gurgaon  
Dated : 28.06.2011

Sd/-  
Managing Director

Sd/-  
Additional Managing Director

Sd/-  
Deputy Director



**NATIONAL HORTICULTURE BOARD, GURGAON**  
**SCHEDULES FORMING PART OF BALANCE SHEET**  
**AS AT MARCH 31, 2011**

(Amount in ₹)

<b>SCHEDULE 4 - SECURED LOANS AND BORROWINGS:</b>	<b>CURRENT YEAR</b>	<b>PREVIOUS YEAR</b>
1. Central Government	-	-
2. State Government (Specify)	-	-
3. Financial Institutions		
a. Term Loans	-	-
b. Interest accrued and due	-	-
4. Banks:		
a. Term loans		
- Interest accrued and due	-	-
b. Other loans (Specify)		
- Interest accrued and due	-	-
5. Other Institutions and Agencies	-	-
6. Debentures and Bonds	-	-
7. Others (Specify)	-	-
<b>TOTAL</b>	-	-

(Amount in ₹)

<b>SCHEDULE 5 - UNSECURED LOANS AND BORROWINGS:</b>	<b>CURRENT YEAR</b>	<b>PREVIOUS YEAR</b>
1. Central Government	-	-
2. State Government (Specify)	-	-
3. Financial Institutions		
a. Term Loans	-	-
b. Interest accrued and due	-	-
4. Banks:		
a. Term loans		
- Interest accrued and due	-	-
b. Other loans (Specify)		
- Interest accrued and due	-	-
5. Other Institutions and Agencies	-	-
6. Debentures and Bonds	-	-
7. Others (Specify)	-	-
<b>TOTAL</b>	-	-

*Note: Amounts due within one year*

(Amount in ₹)

<b>SCHEDULE 6 - DEFERRED CREDIT LIABILITIES:</b>	<b>CURRENT YEAR</b>	<b>PREVIOUS YEAR</b>
a. Acceptances secured by hypothecation of capital equipment and other assets	-	-
b. Others	-	-
<b>TOTAL</b>	-	-

*Note: Amounts due within one year*

Place : Gurgaon  
Dated : 28.06.2011

Sd/-  
Managing Director

Sd/-  
Additional Managing Director

Sd/-  
Deputy Director

**NATIONAL HORTICULTURE BOARD, GURGAON**  
**SCHEDULES FORMING PART OF BALANCE SHEET**

**AS AT MARCH 31, 2011**

(Amount in ₹)

SCHEDULE 7 - CURRENT LIABILITIES AND PROVISIONS:	CURRENT YEAR	PREVIOUS YEAR
<b>A. CURRENT LIABILITIES</b>		
1. Acceptances	-	-
2. Sundry Creditors:		
a. For Goods	-	-
b. Others	-	-
3. Advances Received		
4. Interest accrued but not due on:		
a. Secured loans/borrowings	-	-
b. Unsecured loans/borrowings	-	-
5. Statutory Liabilities:		
a. Overdue	-	-
b. Others	-	-
6. Other current liabilities	2,854,281	2,349,436
<b>TOTAL ( A )</b>	<b>2,854,281</b>	<b>2,349,436</b>
<b>B. PROVISIONS</b>		
1. For Taxation	-	-
2. Gratuity	36,809,458	25,960,084
3. Superannuation/Pension	-	-
4. Accumulated Leave Encashment	32,776,464	26,986,655
5. Trade Warranties/Claims	-	-
6. Others - Doubtful Debts	295,021,496	312,999,054
<b>TOTAL ( B )</b>	<b>364,607,418</b>	<b>365,945,793</b>
<b>TOTAL ( A + B )</b>	<b>367,461,699</b>	<b>368,295,229</b>

Place : Gurgaon  
Dated : 28.06.2011

Sd/-  
Managing Director

Sd/-  
Additional Managing Director

Sd/-  
Deputy Director

**NATIONAL HORTICULTURE BOARD, GURGAON**  
**SCHEDULES FORMING PART OF BALANCE SHEET**

AS AT MARCH 31, 2011

**SCHEDULE 8 - FIXED ASSETS**

(Amount in ₹)

DESCRIPTION	Rates of depreciation	Cost As at beginning of the year	Additions during the year before 30th Sep.	GROSS BLOCK Deductions during the year after 30th Sep.	Cost as at the end of the year	As at the beginning of the year	During the year	DEPRECIATION On deduction during the year	Total up to the year end	Current year end	NET BLOCK Previous year end
<b>A. FROM GRANTS-IN-AID</b>											
(I) FIXED ASSETS											
<b>LAND:</b>											
a. Freehold		3,139,088	-	-	3,139,088	-	-	-	-	3,139,088	3,139,088
b. Leasehold		-	-	-	-	-	-	-	-	-	-
<b>BUILDINGS:</b>											
a. On freehold land	10%	18,998,806	-	-	18,998,806	14,002,814	499,599	-	14,502,413	4,496,393	4,995,992
b. On leasehold land		-	-	-	-	-	-	-	-	-	-
c. Ownership Flats/ premises		-	-	-	-	-	-	-	-	-	-
d. Superstructures on land	10%	162,742	-	-	162,742	88,795	7,395	-	96,190	66,552	73,947
<b>PLANT MACHINERY &amp; EQUIPMENTS</b>											
<b>VEHICLES</b>											
	15%	654,281	-	691,209	1,345,490	582,618	62,590	-	645,208	700,282	71,663
<b>FURNITURE &amp; FIXTURES (FA-MIS)</b>											
	10%	11,407,272	13,950	745,520	12,166,742	6,553,403	524,058	-	7,077,461	5,089,281	4,853,869
<b>OFFICE EQUIPMENT</b>											
	15%	17,943,754	442,973	274,661	18,661,388	14,501,144	603,437	-	15,104,581	3,556,806	3,442,609
<b>COMPUTER PERIPHERALS</b>											
	60%	9,341,048	95,139	1,901,751	11,337,938	8,787,643	959,652	-	9,747,295	1,590,643	2,337,405
<b>ELECTRIC INSTALLATIONS</b>											
<b>LIBRARY BOOKS</b>											
	100%	1,785,435	10,369	29,299	1,825,103	1,782,495	27,959	-	1,810,454	14,649	2,939
<b>TUBEWELLS &amp; WATER SUPPLY</b>											
	15%	85,040	-	-	85,040	84,103	141	-	84,244	796	937
<b>TOTAL</b>		<b>63,517,466</b>	<b>562,431</b>	<b>3,642,440</b>	<b>67,722,337</b>	<b>46,383,015</b>	<b>2,684,830</b>	<b>-</b>	<b>49,067,845</b>	<b>18,654,492</b>	<b>18,918,449</b>
<b>B. FROM PROCESSING FEE AMOUNT</b>											
(I) FIXED ASSETS											
<b>BUILDINGS:</b>											
a. On freehold land	10%	2,115,724	-	-	2,115,724	727,597	138,813	-	866,410	1,249,314	1,388,127
(II) CAPITAL WORK IN PROGRESS											
Building - HRD Complex		15,200,000	-	-	15,200,000	-	-	-	-	15,200,000	15,200,000
<b>TOTAL</b>		<b>17,315,724</b>	<b>-</b>	<b>-</b>	<b>17,315,724</b>	<b>727,597</b>	<b>138,813</b>	<b>-</b>	<b>866,410</b>	<b>16,449,314</b>	<b>16,588,127</b>
<b>TOTAL OF CURRENT YEAR</b>		<b>80,833,190</b>	<b>562,431</b>	<b>3,642,440</b>	<b>85,038,061</b>	<b>47,110,612</b>	<b>2,823,642</b>	<b>-</b>	<b>49,934,254</b>	<b>35,103,806</b>	<b>35,506,576</b>
<b>PREVIOUS YEAR</b>		<b>91,553,278</b>	<b>677,156</b>	<b>858,037</b>	<b>92,088,471</b>	<b>54,823,000</b>	<b>2,546,996</b>	<b>10,259,384</b>	<b>47,110,612</b>	<b>35,506,576</b>	<b>36,730,280</b>

Place : Gurgaon

Dated : 28.06.2011

Sd/-

Managing Director

Sd/-

Additional Managing Director

Sd/-

Deputy Director

**NATIONAL HORTICULTURE BOARD, GURGAON**  
**SCHEDULES FORMING PART OF BALANCE SHEET**  
**AS AT MARCH 31, 2011**

(Amount in ₹)

SCHEDULE 9 - INVESTMENTS FROM EARMARKED/ENDOWMENT FUNDS	CURRENT YEAR	PREVIOUS YEAR
1. Government Securities	--	--
2. Other approved securities	--	--
3. Shares	--	--
4. Debentures and Bonds	--	--
5. Subsidiaries and Joint Ventures	--	--
6. Others ( to be specified)	--	--
<b>TOTAL</b>	<b>--</b>	<b>--</b>

(Amount in ₹)

SCHEDULE 10 - INVESTMENTS OTHERS	CURRENT YEAR	PREVIOUS YEAR
1. Government Securities	--	--
2. Other approved securities	--	--
3. Shares	--	--
4. Debentures and Bonds	--	--
5. Subsidiaries and Joint Ventures	--	--
6. Others ( to be specified)	--	--
<b>TOTAL</b>	<b>--</b>	<b>--</b>

Place : Gurgaon  
Dated : 28.06.2011

Sd/-  
Managing Director

Sd/-  
Additional Managing Director

Sd/-  
Deputy Director

**NATIONAL HORTICULTURE BOARD, GURGAON**  
**SCHEDULES FORMING PART OF BALANCE SHEET**  
**AS AT MARCH 31, 2011**

(Amount in ₹)

SCHEDULE 11 - CURRENT ASSETS, LOANS, ADVANCES	CURRENT YEAR	PREVIOUS YEAR
<b>A. CURRENT ASSETS</b>		
1. Inventories:		
a. Stores and Spares	259,644	286,193
b. Stamps in hand	-	-
c. Stock in trade	-	-
- Finished goods	-	-
- Work in progress	-	-
- Raw Materials	-	-
2. Sundry Debtors:		
a. Outstanding for a period exceeding 6 months	-	-
b. Others - Deposits	-	-
3. Cash balances in hand ( including cheques/ drafts etc)	64,167	97,332
4. Bank balances		
a. With Scheduled banks:		
- On Current Accounts	-	-
- On Deposit Accounts	870,000,000	1,580,984,112
- In Saving accounts (Head Office)	100,792,969	90,298,036
- In Saving accounts (NHB's Centres)	5,360,719	5,240,304
- In Saving accounts-SubsidyA/c ( Centres)	5,184,328	9,618,381
- In Saving accounts-Cost of application form & scheme broucher (centres)	645,395	4,977,966
b. With non-Scheduled banks:		
- On current accounts	-	-
- On Deposit Accounts	-	-
- On Saving accounts	-	-
5. Post Office Savings Accounts	-	-
<b>TOTAL ( A )</b>	<b>982,307,162</b>	<b>1,691,502,324</b>
<b>B. LOANS, ADVANCES AND OTHER ASSETS</b>		
1. Loans:		
a. Staff	7,222,677	8,648,760
b. Other Entities engaged in activities/ objectives similar to that of the Entity	-	-
c. Soft Loan under schemes of the Board		
- Considered good and recoverable	1,552,000	1,640,400
- Doubtful	257,757,012	273,797,012
	266,531,689	284,086,172
2. Advances and other amounts recoverables in cash or in kind or for value to be received:		
a. On capital account	-	-
b. Prepaid Expenses	-	-
c. Deposits	512,270	601,270
	512,270	601,270
3. Income Accrued:		
a. On investments from Earmarked/ Endowment Fund		
b. On investments - SDR's	22,759,366	10,413,248
c. On Saving accounts	-	-
d. On Soft loans		
- Considered good and recoverable	1,056,050	1,018,150
- Doubtful	37,264,484	39,202,042
(includes income due unrealised)	61,079,900	50,633,440
4. Tax Deducted at Source By Bank	-	8,072,944
<b>TOTAL ( B )</b>	<b>336,196,803</b>	<b>335,320,882</b>
<b>TOTAL ( A + B )</b>	<b>1,318,503,965</b>	<b>2,026,823,207</b>

Place : Gurgaon  
Dated : 28.06.2011

Sd/-  
Managing Director

Sd/-  
Additional Managing Director

Sd/-  
Deputy Director

**NATIONAL HORTICULTURE BOARD, GURGAON**  
**SCHEDULES FORMING PART OF INCOME AND EXPENDITURE ACCOUNT**  
**ACCOUNT FOR THE YEAR ENDED MARCH 31, 2011**

(Amount in ₹)

SCHEDULE 12. - INCOME FROM SALES/SERVICES	CURRENT YEAR	PREVIOUS YEAR
1. Income from sales:		
a. Sale of Finished Goods	-	-
b. Sale of Raw Materials	-	-
c. Sale of Scrap	-	-
	-	-
2. Income from Services:		
a. Processing charges	-	-
b. Cost of Application form & scheme broucher	-	-
<b>Less:</b> Exp. On hiring the services of DEOs	-	-
<b>Less:</b> Exp for printing of NHB publication	17,340,356	36,769,564
c. Professional/ Consultancy Services	-	-
d. Agency Commission and Brokerage	-	-
e. Maintenance Services ( Equipment/ Property )	-	-
f. Others	-	-
	17,340,356	36,769,564
<b>TOTAL</b>	<b>17,340,356</b>	<b>36,769,564</b>

(Amount in ₹)

SCHEDULE 13 - GRANTS/ SUBSIDIES (Irrevocable grants and subsidies received)	CURRENT YEAR	PREVIOUS YEAR
1. Central Government		
Planned expenditure	1,518,300,000	1,430,000,000
Non planned expenditure	-	-
	1,518,300,000	1,430,000,000
2. State Government (s)	-	-
3. Government Agencies	-	-
4. Institutions/ Welfare Bodies	-	-
5. International Organisations	-	-
6. Others (Specify)	-	-
<b>TOTAL</b>	<b>1,518,300,000</b>	<b>1,430,000,000</b>

Place : Gurgaon  
Dated : 28.06.2011

Sd/-  
Managing Director

Sd/-  
Additional Managing Director

Sd/-  
Deputy Director

**NATIONAL HORTICULTURE BOARD, GURGAON**  
**SCHEDULES FORMING PART OF INCOME AND EXPENDITURE ACCOUNT**  
**ACCOUNT FOR THE YEAR ENDED MARCH 31, 2011**

(Amount in ₹)

SCHEDULE 14 - FEES/ SUBSCRIPTIONS	CURRENT YEAR	PREVIOUS YEAR
1. Entrance Fees	-	-
2. Annual Fees/ Subscriptions	-	-
3. Seminar/ Program Fees	-	-
4. Consultancy Fees	-	-
5. Others	-	-
<b>TOTAL</b>	<b>-</b>	<b>-</b>

Note: Accounting Policies towards each item to be disclosed

(Amount in ₹)

SCHEDULE 15 - INCOME FROM INVESTMENTS (Income on Invest. From Earmarked/ Endowment Funds transferred to funds)	Invest from Earmarked fund		Investment - Others	
	Current Year	Previous Year	Current Year	Previous Year
1. Interest				
a. On Govt Securities			-	
b. Other Bonds/ Debentures			-	
c. Others ( FDs with banks )			-	-
	-	-	-	-
2. Dividends				
a. On Shares			-	
b. On Mutual Fund Securities			-	
	-	-	-	-
3. Rents	-	-	-	-
4. Others ( Specify)	-	-	-	-
<b>TOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TRANSFERRED TO EARMARKED/ ENDOWMENT FUNDS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

(Amount in ₹)

SCHEDULE 16 - INCOME FROM ROYALTY, PUBLICATIONS ETC.	CURRENT YEAR	PREVIOUS YEAR
1 Income from publications	137,400	83,060
2. Income from Royalty	-	-
3. Others (Specify)		
<b>TOTAL</b>	<b>137,400</b>	<b>83,060</b>

Place : Gurgaon  
Dated : 28.06.2011Sd/-  
Managing DirectorSd/-  
Additional Managing DirectorSd/-  
Deputy Director

**NATIONAL HORTICULTURE BOARD, GURGAON**  
**SCHEDULES FORMING PART OF INCOME AND EXPENDITURE ACCOUNT**  
**ACCOUNT FOR THE YEAR ENDED MARCH 31, 2011**

(Amount in ₹)

SCHEDULE 17 - INTEREST EARNED	CURRENT YEAR	PREVIOUS YEAR
1. On Term Deposits:		
a. With Scheduled Banks	74,506,019	103,353,897
b. With Non Scheduled Banks	-	-
c. With institutions	-	-
d. Others	-	-
	74,506,019	103,353,897
2. On Savings Accounts:		
a. With Scheduled Banks	9,331,760	6,668,504
b. With Non Scheduled Banks	-	-
c. Post Office Savings Accounts	-	-
d. Others - at Centres	-	-
	9,331,760	6,668,504
3. On Loans:		
a. Employees/ Staff	276,181	330,413
b. Service charges recoverable from Beneficiaries under Soft Loan Scheme	62,080	65,796
c. Service Charges Received from Beneficiaries under Soft Loan Scheme	2210	
	340,471	396,209
4. Interest on Debtors and Other Receivables	-	-
<b>TOTAL</b>	<b>84,178,250</b>	<b>110,418,610</b>
<i>Note: Tax deducted at source to be included</i>		

(Amount in ₹)

SCHEDULE 18 - OTHER INCOME	CURRENT YEAR	PREVIOUS YEAR
1. Profit on sale/ disposal of assets:		
a. Owned assets	-	
b. Assets acquired out of grants, or received free of cost	-	
	-	-
2. Rent received	168,180	168,180
3. Fees for Miscellaneous Services		
4. Miscellaneous Income	135,988	1,147,230
<b>TOTAL</b>	<b>304,168</b>	<b>1,315,410</b>

Place : Gurgaon  
Dated : 28.06.2011

Sd/-  
Managing Director

Sd/-  
Additional Managing Director

Sd/-  
Deputy Director



**NATIONAL HORTICULTURE BOARD, GURGAON**  
**SCHEDULES FORMING PART OF INCOME AND EXPENDITURE ACCOUNT**  
**ACCOUNT FOR THE YEAR ENDED MARCH 31, 2011**

(Amount in ₹)

SCHEDULE 19 - INCREASE/ (DECREASE) IN STOCK OF FINISHED GOODS & WORK IN PROGRESS	CURRENT YEAR	PREVIOUS YEAR
1. Closing stock		
a. Finished Goods		
b. Work in Progress	-	-
2. Less: Opening Stock		
a. Finished Goods		
b. Work in Progress	-	-
<b>NET INCREASE/ (DECREASE) [1 - 2]</b>	<b>-</b>	<b>-</b>

(Amount in ₹)

SCHEDULE 20 - ESTABLISHMENT EXPENSES	CURRENT YEAR	PREVIOUS YEAR
a. Pay and Allowances	31,155,291	30,962,903
b. Other Allowances and Bonus	6,280,279	3,335,508
c. Contribution to Provident Fund	6,540,911	6,944,660
d. Contribution to other fund ( Specify)	-	-
e. Staff Welfare Expenses	225,198	212,685
f. Expenses on employees retirement & terminal benefits		
- Paid during the year	23,055	343,222
- Provision for the year	16,639,183	4,508,830
<b>TOTAL</b>	<b>60,863,917</b>	<b>46,307,808</b>

Place : Gurgaon  
Dated : 28.06.2011

Sd/-  
Managing Director

Sd/-  
Additional Managing Director

Sd/-  
Deputy Director

**NATIONAL HORTICULTURE BOARD, GURGAON**  
**SCHEDULES FORMING PART OF INCOME AND EXPENDITURE ACCOUNT**  
**ACCOUNT FOR THE YEAR ENDED MARCH 31, 2011**

(Amount in ₹)

SCHEDULE 21 - OTHER ADMINISTRATIVE EXPENSES	CURRENT YEAR	PREVIOUS YEAR
a. Purchases	-	-
b. Processing charges	-	-
c. Cartage and carriage inward	-	-
d. Electricity and power	1,027,415	739,679
e. Generator running & maintenance	429,401	803,947
f. Insurance	6,202	31,980
g. Repair and maintenance	436,215	518,370
h. Security charges and house keeping expenses	3,337,580	3,434,860
i. Rent, Rates and Taxes	-	34,672
j. Vehicles Running and Maintenance	328,256	407,225
k. Postage, Telephone and communication charges	1,281,629	1,299,939
l. Printing and stationery	967,464	1,244,635
m. Travelling and Conveyance expenses	7,458,431	6,115,562
n. Newspaper & periodicals	51,624	50,674
o. Office expenses	249,798	131,661
p. Expenses on meeting/entertainment	495,918	360,787
q. Auditors remunerations/ fees	891,626	581,056
r. Legal & Professional Charges	816,855	805,821
s. Advertisement and publicity	1,989,865	271,010
t. Photocopy charges	550,421	575,107
<b>TOTAL</b>	<b>20,318,699</b>	<b>17,406,985</b>

Place : Gurgaon  
Dated : 28.06.2011

Sd/-  
Managing Director

Sd/-  
Additional Managing Director

Sd/-  
Deputy Director

**NATIONAL HORTICULTURE BOARD, GURGAON**  
**SCHEDULES FORMING PART OF INCOME AND EXPENDITURE ACCOUNT**  
**ACCOUNT FOR THE YEAR ENDED MARCH 31, 2011**

(Amount in ₹)

SCHEDULE 22 - EXPENDITURE ON GRANTS, SUBSIDIES ETC.	CURRENT YEAR	PREVIOUS YEAR
a). Grants given to Institutions/ Organisations		-
b). Subsidies given to Institutions/ Organisations		
i) Development of Commercial Horticulture (Subsidy)	897,992,601	741,936,565
- Legal charges for court cases under soft loan scheme	867,123	997,842
ii) Capital Investment Subsidy for Cold Storages	453,941,230	515,126,210
iii) Technology Development/ Promotion for Horticulture	39,375,037	35,483,302
iv) Market Information Service for Horticulture Crops	56,335,256	55,454,729
v) Horticulture Promotion Services	2,297,574	2,165,704
<b>Expenses (NE States)</b>		
i) Development of Commercial Horticulture (Subsidy)	10,420,519	15,713,577
ii) Technology Development/ Promotion for Horticulture	10,616,941	9,088,374
iii) Horticulture Promotion Services	-	46,260
	1,471,846,281	1,376,012,563
c). Other Scheme related Expenses		
i) Service Charges waived under One Time Settlement Scheme.	1,937,558	3,504,952
<b>TOTAL</b>	<b>1,473,783,839</b>	<b>1,379,517,515</b>

Note: Name of entities, their Activities along with the amount of Grant/ Subsidies are to be disclosed.

Entities are individuals and statutory bodies, who are eligible for getting subsidy for scheme no. 1, 2, 3 and 5 of NHB. The NHB implements six schemes as activities and in addition implements certain components of NHM, NBM and TMNE scheme. Subsidy disbursed against each activity has been shown in the Schedule no. 22 above. Beneficiary wise details are available as separate booklet.

(Amount in ₹)

SCHEDULE 23 - INTEREST	CURRENT YEAR	PREVIOUS YEAR
a. On fixed loans	-	-
b. On other loans ( including Bank charges )	15,494	7,982
c. Other ( Specify )	-	-
<b>TOTAL</b>	<b>15,494</b>	<b>7,982</b>

Place : Gurgaon  
Dated : 28.06.2011

Sd/-  
Managing Director

Sd/-  
Additional Managing Director

Sd/-  
Deputy Director

**NATIONAL HORTICULTURE BOARD**  
**SCHEDULES FORMING PART OF THE ACCOUNTS**  
**FOR THE PERIOD ENDED 31.03.2011**

**SCHEDULE 24 - SIGNIFICANT ACCOUNTING POLICIES**

**1. ACCOUNTING CONVENTION**

The financial statements are prepared on the basis of historical cost convention, unless otherwise stated and on the accrual method of accounting.

**2 VALUATION OF INVENTORIES**

Stores, Spares (including machinery spares) and stationery items are valued at cost.

**3. INVESTMENTS**

Not Applicable

**4. EXCISE DUTY**

Not Applicable

**5. FIXED ASSETS**

The Fixed Assets are shown in accounts at historical cost less depreciation.

**6. DEPRECIATION**

a) Depreciation has been provided on Written Down Value method at the rate as per provisions of the Income Tax Act, 1961.

b) In respect of additions to/deductions from fixed assets during the year, depreciation has been provided as per provision of the Income Tax Act, 1961.

**7. MISCELLANEOUS EXPENDITURE**

Nil

**8. ACCOUNTING FOR SALES**

Nil

**9. GOVERNMENT GRANTS/SUBSIDIES**

Grant-in-aid received from the Department of Agriculture & Co-operation, Govt. of India are

accounted for on receipt basis. Grants-in-aid received from the government under various Schemes, other than NHB Scheme, have been recorded in Earmarked Funds.

## 10. FOREIGN CURRENCY TRANSACTIONS

Transactions in Foreign Currencies are recorded at exchange rates prevailing on the date of respective transactions.

## 11. LEASE

No Assets have been obtained on lease rental basis during the year.

## 12. RETIREMENT BENEFITS

12.1 Provision towards Gratuity payable on death/retirement of employees is accounted for on the accrual basis.

12.2 Provision for accumulated leave encashment benefit to the employees is accrued and computed on the assumption that employees are entitled to receive the benefit as at each year end.

## 13. REVENUE RECOGNITION

- a) Income such as interest on FDR's service charges on loans & advances, are accounted for on accrual basis.
- b) Unutilized balances under various schemes are accounted for as and when received.
- c) Amount released for assistance/subsidy under various schemes are shown as expenditure in the year of release and unutilized amount for previous years received back during the current year are recorded in Corpus/Capital Fund.

## 14. Provision for Pay and Allowances for the month of March 2011 has not been made in the accounts because the same is payable in the next year.

Place : Gurgaon  
Dated : 28.06.2011

Sd/-  
Managing Director

Sd/-  
Additional Managing Director

Sd/-  
Deputy Director

**NATIONAL HORTICULTURE BOARD**  
**SCHEDULES FORMING PART OF THE ACCOUNTS**  
**FOR THE PERIOD ENDED 31.03.2011**

**SCHEDULE 25 - CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS**

**1. CONTINGENT LIABILITIES**

- 1.1 Claims against the Entity not acknowledged as debts - ₹ NIL (Previous year ₹ NIL)
- 1.2 In respect of :
- Bank guarantees given by/on behalf of the Entity - ₹ NIL (Previous year ₹ NIL)
  - Letters of Credit opened by Bank on behalf of the Entity - ₹ NIL (Previous year ₹ NIL)
  - Bills discounted with banks ₹ NIL (Previous year ₹ NIL)
- 1.3 Disputed demands in respect of :
- |                 |   |     |                       |
|-----------------|---|-----|-----------------------|
| Income-tax      | ₹ | NIL | (Previous year ₹ NIL) |
| Sales-tax       | ₹ | NIL | (Previous year ₹ NIL) |
| Municipal Taxes | ₹ | NIL | (Previous year ₹ NIL) |
- 1.4 In respect of claims from parties for non-execution of orders, but contested by the Entity - ₹ NIL (Previous year ₹ NIL)

**2. CAPITAL COMMITMENTS**

Estimated value of contracts remaining to be executed on capital account and not provided for (net of advances) ₹ NIL (Previous year ₹ NIL)

**3. LEASE OBLIGATIONS**

Future obligations for rentals under finance lease arrangements for plant and machinery amount to ₹ NIL (Previous year ₹ NIL)

**4. CURRENT ASSETS, LOANS AND ADVANCES**

In the opinion of the Management, the current assets, loans and advances have a value of realization in the ordinary course of business, equal to the aggregate amount shown in the Balance Sheet.

## 5. TAXATION

National Horticulture Board had been notified by Central Government under Section 10 (23C) (iv) of the Income Tax Act, 1961, upto the assessment year 2008-09. The NHB filed application with the Income Tax Authorities for renewal of Exemption u/s 10(23C) (iv) of the Income Tax Act 1961, for Assesment Year 2009-10 to 2013-14 but the same has been rejected by the Chief Commissioner of Income Tax (CCIT). The Board has filed a writ petition in the Punjab & Haryana High Court, Chandigarh against the orders of the CCIT. The decision in the matter is awaited from the Hon' ble High Court.

The Board is also registered with Income Tax Authorities u/s 12 AA of the Income Tax Act. No provision for taxation has been made in the accounts.

## 6. FOREIGN CURRENCY TRANSACTIONS

### 6.1 Values of Imports Calculated on C.I.F. Basis:

- Purchase of finished Goods	NIL
- Raw Materials & Components(Including in transit)	NIL
- Capital Goods	NIL
- Stores, Spares and Consumables	NIL

### 6.2 Expenditure in foreign currency

a) Travelling Expenses	₹ 137,809
b) Remittances and Interest payment to Financial Institutions/banks in Foreign Currency	NIL
c) Other expenditure:	
- Commission on Sales	NIL
- Legal and Professional Expenses	NIL
- Miscellaneous Expenses	
- Under the scheme TDTP	NIL

### 6.3 Earnings

Value of Exports on FOB basis.	NIL
--------------------------------	-----

**6.4 Remuneration to auditors:**

- As Audit Fees	NIL
- Out of Pocket Expenses	NIL
- Taxation Matters	NIL
- Others	NIL

7. The Funds accumulated on account of processing fee/cost of application form & scheme broucher and expenditure incurred as well as fixed assets created out of the processing fee/ cost of application form & scheme broucher amount has been shown separately in the annual accounts of the Board.
8. Board has settled four soft loan cases under the One Time Settlement (OTS) scheme during the year. The settlement amount as per OTS guidelines is the Principle amount outstanding as on date of settlement, after waiving off service charges and penal interest. The settlement has been done as per powers vested in the Managing Director.
9. The service charges are not provided for in the suit filed soft loan cases from the year in which civil suit has been filed. However, service charges to the extent of recovery have been provided in suit filed cases where amount has been recovered during relevant period.
10. Provision for Penal Interest in respect of late payments of dues by the beneficiaries has not been made in the accounts. It is accounted for on receipt basis.
11. The Board has filed civil suits against defaulter loanees, for recovery of soft loans. The provision for doubtful debts amounting to ₹ 295,021,496/- has been made upto 31.03.2011.
12. Court fees, if any, in respect of cases where civil suit has been filed, has been debited to expenditure account on payment basis.
13. Corresponding figures for the previous year have been regrouped/rearranged, wherever considered necessary.
14. Figures have been rounded off to the nearest rupee.
15. Schedules 1 to 25 are annexed to and form integral part of the Balance Sheet as at 31.03.2011 and the Income and Expenditure Account and Receipts and Payment Account for the year ended on that date.

Place : Gurgaon  
Dated : 28.06.2011

Sd/-  
Managing Director

Sd/-  
Additional Managing Director

Sd/-  
Deputy Director





**राष्ट्रीय बागवानी बोर्ड**  
**National Horticulture Board**

कृषि मंत्रालय, भारत सरकार

Ministry of Agriculture, Govt. of India

85, इंस्टीट्यूशनल एरिया, सेक्टर-18, गुडगांव-122 015

85, Institutional Area, Sector-18, Gurgaon-122 015

दूरभाष / Tel.: (0124) - 2342992, 2343414, फ़ैक्स / Fax: (0124) - 2342991, 2343776

वेबसाइट / Website: [www.nhb.gov.in](http://www.nhb.gov.in)